

**Summary of Council Expenditure & Council Tax**

	<i>2014/15 Budget Net Expenditure £000</i>	<b>2015/16 Budget Net Expenditure £000</b>
<b>Service expenditure before Support Services and Capital Charges including trading accounts (see Appendix F)</b>	14,316	14,485
Capital Charges and Support Services charged outside the General Fund	(180)	(232)
<b>Sub Total</b>	14,136	14,253
<b>Non allocated expenditure:</b>		
Collection Fund adjustment	0	0
<b>Net Service Expenditure excluding Capital Charges</b>	<b>14,136</b>	<b>14,253</b>
Revenue Support Grant inc CTS	(2,225)	(1,516)
Retained Business Rates	(1,898)	(1,934)
New Homes Bonus	(1,389)	(1,818)
Council Tax Requirement - Sevenoaks DC	(9,010)	(9,298)
<b>Grant &amp; Council Tax income</b>	<b>(14,522)</b>	<b>(14,566)</b>
<b>Net Expenditure after Grant &amp; Council Tax, before interest</b>	<b>(387)</b>	<b>(313)</b>
Less: Interest and Investment income	(244)	(301)
<b>Amount to be met from Reserves</b>	<b>(631)</b>	<b>(614)</b>
<b>Contributions (to) / from reserves</b>		
Earmarked Reserves		
Capital	(198)	(148)
Budget Stabilisation	(1,006)	(847)
New Homes Bonus	0	(120)
Financial Plan	573	501
Planned contribution from General Fund Reserve	0	0
	<b>(631)</b>	<b>(614)</b>

	2013/14	2014/15	2015/16
Taxbase	47,053	47,629	48,209
	£	£	£
Council Tax @ Band D	185.49	189.18	192.87

### Council Tax Summary

Band D charge

			%	%
Kent County	1,047.78	1,068.66	69.2	
Kent Fire	67.95	69.30	4.5	
Kent Police	141.47	144.28	9.3	
	1,257.20	1,282.24	83.0	0
Sevenoaks District	185.49	189.18	12.2	
Average Town/Parish	70.61	73.41	4.8	
	1,513.30	1,544.83	100.0	0

### Interest Receipts Summary

Investment interest	268	328
Mortgage and other interest	2	0
Allocations to Provisions	-26	-27
Net Revenue contribution	244	301