Summary of Council Expenditure & Council Tax		
	2014/15	2015/16
	Budget Net	Budget Net
	Expenditure	Expenditure
	£000	£000
Service expenditure before Support Services and Capital		
Charges including trading accounts (see Appendix F)	14,316	14,485
Capital Charges and Support Services		
charged outside the General Fund	(180)	(232)
Sub Total	14,136	14,253
Non allocated expenditure:		
Collection Fund adjustment	0	0
Net Service Expenditure	14,136	14,253
excluding Capital Charges		
Revenue Support Grant inc CTS	(2,225)	(1,516)
Retained Business Rates	(1,898)	(1,934)
New Homes Bonus	(1,389)	(1,818)
Council Tax Requirement - Sevenoaks DC	(9,010)	(9,298)
Grant & Council Tax income	(14,522)	(14,566)
Net Expenditure after Grant & Council		
Tax, before interest	(387)	(313)
Less: Interest and Investment income	(244)	(301)
Amount to be met from Reserves	(631)	(614)
Contributions (to) / from reserves		
Earmarked Reserves		
Capital	(198)	(148)
Budget Stabilisation	(1,006)	(847)
New Homes Bonus	0	(120)
Financial Plan	573	501
Planned contribution from General Fund Reserve	0	0
	(631)	(614)

Council Tax @ Band D  185.49  189.18  192.87    Council Tax Summary  Band D charge  %  %    Kent County  1,047.78  1,068.66  69.2    Kent Fire  67.95  69.30  4.5    Kent Police  141.47  144.28  9.3    Sevenoaks District  185.49  189.18  12.2    Average Town/Parish  70.61  73.41  4.8    1,513.30  1,544.83  100.0  0    Interest Receipts Summary  2  0  0    Investment interest  268  328  328    Mortgage and other interest  2  0  0    Allocations to Provisions  -26  -27  -27    Net Revenue contribution  244  301  301	Taxbase	2013/14 47,053 £	2014/15 47,629 £		2015/16 48,209 <b>£</b>	
%  %    Kent County  1,047.78  1,068.66  69.2    Kent Fire  67.95  69.30  4.5    Kent Police  141.47  144.28  9.3    Sevenoaks District  185.49  189.18  12.2    Average Town/Parish  70.61  73.41  4.8    1,513.30  1,544.83  100.0  0    Interest Receipts Summary    Investment interest  268  328    Mortgage and other interest  2  0    Allocations to Provisions	Council Tax @ Band D	185.49	189.18		192.87	
Kent County  1,047.78  1,068.66  69.2    Kent Fire  67.95  69.30  4.5    Kent Police  141.47  144.28  9.3    1,257.20  1,282.24  83.0  0    Sevenoaks District  185.49  189.18  12.2    Average Town/Parish  70.61  73.41  4.8    1,513.30  1,544.83  100.0  0    Interest Receipts Summary  268  328    Mortgage and other interest  2  0    Allocations to Provisions  -26  -27	-					
Kent Fire  67.95  69.30  4.5    Kent Police  141.47  144.28  9.3    1,257.20  1,282.24  83.0  0    Sevenoaks District  185.49  189.18  12.2    Average Town/Parish  70.61  73.41  4.8    1,513.30  1,544.83  100.0  0    Interest Receipts Summary  268  328    Mortgage and other interest  2  0    Allocations to Provisions  -26  -27				%		%
Kent Police  141.47  144.28  9.3    1,257.20  1,282.24  83.0  0    Sevenoaks District  185.49  189.18  12.2    Average Town/Parish  70.61  73.41  4.8    1,513.30  1,544.83  100.0  0    Interest Receipts Summary  268  328    Mortgage and other interest  2  0    Allocations to Provisions  -26  -27	Kent County	1,047.78	1,068.66	69.2		
1,257.20  1,282.24  83.0  0    Sevenoaks District  185.49  189.18  12.2    Average Town/Parish  70.61  73.41  4.8    1,513.30  1,544.83  100.0  0    Interest Receipts Summary  268  328    Mortgage and other interest  2  0    Allocations to Provisions  -26  -27	Kent Fire	67.95	69.30	4.5		
Sevenoaks District    185.49    189.18    12.2      Average Town/Parish    70.61    73.41    4.8      1,513.30    1,544.83    100.0    0      Interest Receipts Summary    268    328      Mortgage and other interest    2    0      Allocations to Provisions    -26    -27	Kent Police	141.47	144.28	9.3		
Average Town/Parish  70.61  73.41  4.8    1,513.30  1,544.83  100.0  0    Interest Receipts Summary  268  328    Investment interest  268  328    Mortgage and other interest  2  0    Allocations to Provisions  -26  -27		1,257.20	1,282.24	83.0	0	
1,513.301,544.83100.00Interest Receipts Summary268328Investment interest268328Mortgage and other interest20Allocations to Provisions-26-27	Sevenoaks District	185.49	189.18	12.2		
Interest Receipts SummaryInvestment interest268328Mortgage and other interest20Allocations to Provisions-26-27	Average Town/Parish	70.61	73.41	4.8		
Investment interest268328Mortgage and other interest20Allocations to Provisions-26-27		1,513.30	1,544.83	100.0	0	
Investment interest268328Mortgage and other interest20Allocations to Provisions-26-27	Interest Receipts Summary					
Allocations to Provisions <u>-26</u> -27			268		328	
Allocations to Provisions -26 -27	Mortgage and other interest		2		0	
Net Revenue contribution244301			-26		-27	
	Net Revenue contribution	_	244		301	

## Appendix E